

I-1. Each Elementary School - Total School Spending

JOHN GREENE #22

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	297						
Total		\$ 2,077,053	100.0%	\$ 6,993	\$ 7,242	-3.4%	78.7%
Instruction		\$ 1,641,943	79.1%	\$ 5,528	\$ 5,631	-1.8%	62.2%
Face-to-Face Teaching		\$ 1,576,459	75.9%	\$ 5,308	\$ 5,389	-1.5%	59.7%
Instructional Teachers		1,405,134	67.7%	4,731	4,846	-2.4%	53.2%
Substitutes		10,047	0.5%	34	52	-34.4%	0.4%
Instructional Paraprofessionals		161,278	7.8%	543	492	10.5%	6.1%
Classroom Materials		\$ 65,483	3.2%	\$ 220	\$ 243	-9.2%	2.5%
Pupil-Use Technology & Software		10,694	0.5%	36	37	-1.4%	0.4%
Instructional Materials, Trips & Supplies		54,790	2.6%	184	206	-10.6%	2.1%
Instructional Support		\$ 126,974	6.1%	\$ 428	\$ 450	-4.9%	4.8%
Pupil Support		\$ 75,288	3.6%	\$ 253	\$ 282	-10.2%	2.9%
Guidance & Counseling		15,773	0.8%	53	67	-21.0%	0.6%
Library & Media		43,069	2.1%	145	145	-0.1%	1.6%
Extracurricular		432	0.0%	1	1	-0.4%	0.0%
Student Health & Services		16,013	0.8%	54	68	-21.0%	0.6%
Teacher Support		\$ 4,768	0.2%	\$ 16	\$ 19	-15.6%	0.2%
Curriculum Development		3,849	0.2%	13	13	-0.1%	0.1%
In-Service, Staff Development & Support		73	0.0%	0	3	-91.1%	0.0%
Sabbaticals		846	0.0%	3	3	-13.2%	0.0%
Program Support		\$ 46,918	2.3%	\$ 158	\$ 148	6.5%	1.8%
Program Management		13,827	0.7%	47	24	94.1%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		33,091	1.6%	111	124	-10.4%	1.3%
Operations		\$ 188,986	9.1%	\$ 636	\$ 748	-14.9%	7.2%
Non-Instructional Pupil Services		\$ 70,850	3.4%	\$ 239	\$ 269	-11.3%	2.7%
Transportation		62,102	3.0%	209	248	-15.8%	2.4%
Food Service		8,747	0.4%	29	21	42.5%	0.3%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 118,136	5.7%	\$ 398	\$ 479	-17.0%	4.5%
Building Upkeep, Utilities & Maintenance		118,136	5.7%	398	479	-17.0%	4.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 119,151	5.7%	\$ 401	\$ 413	-2.9%	4.5%
School Management		\$ 119,151	5.7%	\$ 401	\$ 413	-2.9%	4.5%
Principals & Assistant Principals		84,142	4.1%	283	295	-4.0%	3.2%
School Office		35,008	1.7%	118	118	-0.1%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%